

**FY2019 MMIS Medicaid Claim Activity**

MMIS Category of Service	Medicaid Services, excluding Waivers and CAMA							
	Adults (21 or older)				Children (under age 21)			
	Mandatory / Optional	Claim Payments	Recipients (1)	Cost per Client	Mandatory / Optional	Claim Payments	Recipients (1)	Cost per Client
ACCOMMODATION SERVICES (4)	M	\$ 13,457,650	11,962	\$ 1,125	M	\$ 5,429,977	7,919	\$ 686
ADVANCED NURSE PRACTITIONER	M	\$ 15,794,852	36,223	\$ 436	M	\$ 5,446,586	21,396	\$ 255
EARLY PERIODIC SCREENING DIAGNOSIS TREATMENT SCREENING	M	\$ 18,110	49	\$ 370	M	\$ 18,432,886	38,698	\$ 476
FAMILY PLANNING SERVICES	M	\$ 3,300,669	6,986	\$ 472	M	\$ 888,975	2,306	\$ 386
FEDERALLY QUALIFIED HEALTH CLINIC	M	\$ 12,417,439	11,546	\$ 1,075	M	\$ 2,451,999	3,102	\$ 790
FREE STANDING BIRTH CENTER	M	\$ 360,963	175	\$ 2,063	M	\$ 24,341	12	\$ 2,028
HOME HEALTH SERVICES	M	\$ 1,406,586	288	\$ 4,884	M	\$ 6,292	2	\$ 3,146
INTENSIVE CARE FACILITY NURSING HOME	M	\$ 133,930,154	709	\$ 188,900	M	\$ -	-	\$ -
INPATIENT HOSPITAL SERVICES	M	\$ 227,930,199	12,757	\$ 17,867	M	\$ 131,354,364	6,869	\$ 19,123
LABORATORY SERVICES	M	\$ 8,279,203	23,514	\$ 352	M	\$ 566,392	4,145	\$ 137
MIDWIFERY SERVICES	M	\$ 2,376,942	4,145	\$ 573	M	\$ 427,795	1,160	\$ 369
OUTPATIENT HOSPITAL SERVICES	M	\$ 202,538,232	68,863	\$ 2,941	M	\$ 70,665,283	43,198	\$ 1,636
OUTPATIENT SURGERY SERVICE	M	\$ 5,439,454	3,956	\$ 1,375	M	\$ 1,911,982	1,533	\$ 1,247
PHYSICIAN IHS CLINIC	M	\$ 70,547,261	24,058	\$ 2,932	M	\$ 40,012,444	21,645	\$ 1,849
PHYSICIAN SERVICES	M	\$ 149,352,636	86,879	\$ 1,719	M	\$ 66,328,452	66,088	\$ 1,004
RURAL HEALTH SERVICES	M	\$ -	-	\$ -	M	\$ -	-	\$ -
SHORT TERM/LONG TERM CARE SERVICES	M	\$ 5,892,649	200	\$ 29,463	M	\$ 53,303	1	\$ 53,303
SKILLED NURSING FACILITY NURSING HOME	M	\$ 17,723,180	371	\$ 47,771	M	\$ 268,203	4	\$ 67,051
TRANSPORTATION SERVICES (4)	M	\$ 59,207,761	28,680	\$ 2,064	M	\$ 33,014,587	14,703	\$ 2,245
X-RAY SERVICES	M	\$ 45,107	231	\$ 195	M	\$ 184	1	\$ 184
CASE MANAGEMENT SERVICES	O	\$ 27,863	20	\$ 1,393	M	\$ 1,940,094	1,231	\$ 1,576
CHIROPRACTIC SERVICES	O	\$ 55,226	552	\$ 100	M	\$ 321,623	1,240	\$ 259
DENTAL SERVICES	O	\$ 44,308,673	39,830	\$ 1,112	M	\$ 64,491,187	51,730	\$ 1,247
DURABLE MEDICAL EQUIPMENT/MEDICAL SUPPLIES	O	\$ 8,503,557	10,680	\$ 796	M	\$ 2,182,142	2,189	\$ 997
DRUG ABUSE CENTER	O	\$ 26,140,287	4,099	\$ 6,377	M	\$ 5,055,614	279	\$ 18,120
END STAGE RENAL DISEASE SERVICES	O	\$ 7,342,983	391	\$ 18,780	M	\$ -	-	\$ -
HEARING SERVICES	O	\$ 3,423,816	2,650	\$ 1,292	M	\$ 546,498	1,351	\$ 405
HOSPICE CARE	O	\$ 380,185	48	\$ 7,921	M	\$ 60,239	1	\$ 60,239
INTENSIVE CARE FACILITY/INTELLECTUALLY DISABLED SERVICE	O	\$ 2,320,510	11	\$ 210,955	M	\$ 681,415	3	\$ 227,138
INPATIENT PSYCHIATRIC SERVICES	O	\$ 397,707	68	\$ 5,849	M	\$ 50,675,030	922	\$ 54,962
MEDICAL SUPPLIES SERVICES	O	\$ 9,028,874	10,395	\$ 869	M	\$ 5,141,237	4,368	\$ 1,177
MENTAL HEALTH SERVICES	O	\$ 78,337,097	13,832	\$ 5,663	M	\$ 96,979,580	6,515	\$ 14,886
NUTRITION SERVICES	O	\$ 3,419	325	\$ 11	M	\$ -	-	\$ -
NUTRITION SERVICES UNDER 21	O	\$ -	-	\$ -	M	\$ 2,888	1,788	\$ 2
OCCUPATIONAL THERAPY	O	\$ 619,671	598	\$ 1,036	M	\$ 8,668,737	2,136	\$ 4,058
PERSONAL CARE SERVICES	O	\$ 56,226,640	3,428	\$ 16,402	M	\$ 1,470,942	67	\$ 21,954
PODIATRY	O	\$ 111,952	1,213	\$ 92	M	\$ 153,342	423	\$ 363
PRESCRIBED DRUGS	O	\$ 129,507,245	65,632	\$ 1,973	M	\$ 29,346,988	45,726	\$ 642
PRIVATE DUTY NURSING	O	\$ 201,836	2	\$ -	M	\$ 9,565,776	43	\$ 222,460
PROSTHETICS AND ORTHOTICS	O	\$ 1,076,625	736	\$ 1,463	M	\$ 676,476	424	\$ 1,595
PSYCHOLOGY SERVICES	O	\$ 809,748	639	\$ 1,267	M	\$ 2,446,474	1,323	\$ 1,849
REHABILITATIVE SERVICES	O	\$ 8,003,332	6,829	\$ 1,172	M	\$ 18,764,556	7,016	\$ 2,675
VISION SERVICES	O	\$ 5,889,938	30,134	\$ 195	M	\$ 3,883,399	19,668	\$ 197
<b>Mandatory Services</b>	<b>M</b>	<b>\$ 930,019,049</b>	<b>100,697</b>	<b>\$ 9,236</b>	<b>M</b>	<b>\$ 680,338,283</b>	<b>95,294</b>	<b>\$ 7,139</b>
<b>Optional Services (excluding waivers)</b>	<b>O</b>	<b>\$ 382,717,182</b>	<b>90,705</b>	<b>\$ 4,219</b>	<b>O</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>
<b>All Non-Waivers Services</b>	<b>M + O</b>	<b>\$ 1,312,736,231</b>	<b>109,127</b>	<b>\$ 12,029</b>	<b>M + O</b>	<b>\$ 680,338,283</b>	<b>95,294</b>	<b>\$ 7,139</b>
			(2)	(3)			(2)	(3)

Waiver services, notes, and sources are on the prior page.

Source: MMIS/COGNOS data for FY2019. This data is based on the date a claim was paid. Please keep in mind that Medicaid providers can submit claims up to one year after the date of service.

1) Recipient figures are unduplicated within each Category of Service, many Medicaid recipients use one or more categories of service.

2) Recipient totals for the categories Mandatory Services, Optional Services, and All Waivers are unduplicated.

3) The average annual cost per client is the total payments divided by the unduplicated total for annual recipients.

4) The Centers for Medicare and Medicaid Services (CMS) considers non-emergency Medicaid transportation, including accommodations, to be optional services.

5) For dual-enrolled Medicare/Medicaid recipients, Medicaid is required to pay the co-pay amount, even if the service is optional.

6) Mandatory Services are highlighted in green and the Optional Services are in white.

**FY2019 MMIS Medicaid Claim Activity**

MMIS Category of Service	Medicaid Waiver Services Only							
	Adults (21 or older)				Children (under age 21)			
	Mandatory / Optional	Claim Payments	Recipients (1)	Cost per Client	Mandatory / Optional	Claim Payments	Recipients (1)	Cost per Client
ADULT DAY CARE	O	\$ 5,941,821	480	\$ 12,379	O	\$ -	-	\$ -
CARE COORDINATION	O	\$ 10,784,561	3789	\$ 2,846	O	\$ 2,631,262	1,421	\$ 1,852
CHORE SERVICES	O	\$ 1,487,370	179	\$ 8,309	O	\$ 12,071	1	\$ 12,071
DAY HABILITATION	O	\$ 31,466,404	1557	\$ 20,210	O	\$ 8,176,154	579	\$ 14,121
ENVIRONMENTAL MODIFICATIONS	O	\$ 137,025	23	\$ 5,958	O	\$ 65,801	7	\$ 9,400
INTENSIVE ACTIVE TREATMENT/THERAPY	O	\$ 568,072	127	\$ 4,473	O	\$ 667,511	229	\$ 2,915
MEALS	O	\$ 2,732,014	594	\$ 4,599	O	\$ -	-	\$ -
RESIDENTIAL HABILITATION	O	\$ 122,355,926	1468	\$ 83,349	O	\$ 13,922,063	485	\$ 28,705
RESIDENTIAL SUPPORTED LIVING	O	\$ 48,435,569	1226	\$ 39,507	O	\$ -	-	\$ -
RESPIRE CARE	O	\$ 10,283,328	1094	\$ 9,400	O	\$ 3,592,580	500	\$ 7,185
SPECIALIZED EQUIPMENT AND SUPPLIES	O	\$ 226,960	418	\$ 543	O	\$ 9,894	5	\$ 1,979
SPECIALIZED PRIVATE DUTY NURSING	O	\$ 608,879	5	\$ 121,776	O	\$ -	-	\$ -
SUPPORTED EMPLOYMENT	O	\$ 7,880,203	466	\$ 16,910	O	\$ 150,510	5	\$ 30,102
TRANSPORTATION	O	\$ 2,578,596	913	\$ 2,824	O	\$ 4,078	3	\$ 1,359
<b>All Waiver Services</b>		<b>\$ 245,486,728</b>	<b>3,957</b> (2)	<b>\$ 62,039</b> (3)		<b>\$ 29,231,924</b>	<b>1,451</b> (2)	<b>\$ 20,146</b> (3)

Source: MMIS/COGNOS data for FY2019. This data is based on the date a claim was paid. Please keep in mind that Medicaid providers can submit claims up to one year after the date of service.

1) Recipient figures are unduplicated within each Category of Service, many Medicaid recipients use one or more categories of service.

2) Recipient totals for the categories Mandatory Services, Optional Services, and All Waivers are unduplicated.

3) The average annual cost per client is the total payments divided by the unduplicated total for annual recipients.

4) The Centers for Medicare and Medicaid Services (CMS) considers non-emergency Medicaid transportation, including accommodations, to be optional services. However, in order to provide access to medically necessary health care, these services are mandatory for Alaska.

5) For dual-enrolled Medicare/Medicaid recipients, Medicaid is required to pay the co-pay amount, even if the service is optional.

6) Mandatory Services are highlighted in green and the Optional Services are in white.

Non-Waiver services, notes, and sources are on the following page.